

2023

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2023

	1,091.96		0.00
	0.00		0.00
	0.00		0.00
	0.00		0.00
	32.72		0.00
	0.00		1,015.38
	0.00		0.00
	4.12		115.30
			43.09
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			29.87
			0.00
			0.00
			0.00
			0.00
			0.00
	1,128.80		1,203.64
	41.94		0.00
	100.36		67.47
	1,271.11		1,271.11

			1,128.80	1,091.96	0.00	32.72	0.00	0.00	4.12
206			940.54	903.70	0.00	32.72	0.00	0.00	4.12
20604			940.54	903.70	0.00	32.72	0.00	0.00	4.12
2060401			858.64	858.64	0.00	0.00	0.00	0.00	0.00
2060499			81.90	45.06	0.00	32.72	0.00	0.00	4.12
208			115.30	115.30	0.00	0.00	0.00	0.00	0.00
20805			115.30	115.30	0.00	0.00	0.00	0.00	0.00
2080502			11.77	11.77	0.00	0.00	0.00	0.00	0.00
2080505			68.91	68.91	0.00	0.00	0.00	0.00	0.00
2080506			34.46	34.46	0.00	0.00	0.00	0.00	0.00
2080599			0.16	0.16	0.00	0.00	0.00	0.00	0.00
210			43.09	43.09	0.00	0.00	0.00	0.00	0.00
21011			43.09	43.09	0.00	0.00	0.00	0.00	0.00
2101102			43.09	43.09	0.00	0.00	0.00	0.00	0.00
221			29.87	29.87	0.00	0.00	0.00	0.00	0.00
22102			29.87	29.87	0.00	0.00	0.00	0.00	0.00
2210201			29.87	29.87	0.00	0.00	0.00	0.00	0.00

			1,203.64	1,090.37	113.27	0.00	0.00	0.00
206			1,015.38	902.11	113.27	0.00	0.00	0.00
20604			1,015.38	902.11	113.27	0.00	0.00	0.00
2060401			858.64	853.32	5.32	0.00	0.00	0.00
2060499			156.74	48.79	107.95	0.00	0.00	0.00
208			115.30	115.30	0.00	0.00	0.00	0.00
20805			115.30	115.30	0.00	0.00	0.00	0.00
2080502			11.77	11.77	0.00	0.00	0.00	0.00
2080505			68.91	68.91	0.00	0.00	0.00	0.00
2080506			34.46	34.46	0.00	0.00	0.00	0.00
2080599			0.16	0.16	0.00	0.00	0.00	0.00
210			43.09	43.09	0.00	0.00	0.00	0.00
21011			43.09	43.09	0.00	0.00	0.00	0.00
2101102			43.09	43.09	0.00	0.00	0.00	0.00
221			29.87	29.87	0.00	0.00	0.00	0.00
22102			29.87	29.87	0.00	0.00	0.00	0.00

2210201		29.87	29.87	0.00	0.00	0.00	0.00
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			29.87	29.87	0.00	0.00
			0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00
	1,091.96		1,091.96	1,091.96	0.00	0.00
	0.00		0.00	0.00	0.00	0.00
	0.00					
	0.00					
	0.00					
	1,091.96		1,091.96	1,091.96	0.00	0.00

206			903.70	853.32	50.38
20604			903.70	853.32	50.38
2060401			858.64	853.32	5.32
2060499			45.06	0.00	45.06
208			115.30	115.30	0.00
20805			115.30	115.30	0.00
2080502			11.77	11.77	0.00
2080505			68.91	68.91	0.00
2080506			34.46	34.46	0.00
2080599			0.16	0.16	0.00
210			43.09	43.09	0.00
21011			43.09	43.09	0.00
2101102			43.09	43.09	0.00
221			29.87	29.87	0.00
22102			29.87	29.87	0.00
2210201			29.87	29.87	0.00
			1,091.96	1,041.58	50.38

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301			672.05	302		359.23
301	01		99.67	302	01	6.17
301	02		9.67	302	02	0.71
301	03		0.00	302	03	0.00
301	06		0.00	302	04	0.06
301	07		332.37	302	05	0.31
301	08		68.91	302	06	10.02
301	09		34.46	302	07	4.26
301	10		43.09	302	08	0.00
301	11		0.00	302	09	25.74
301	12		2.85	302	11	4.06
301	13		29.87	302	12	0.00
301	14		0.00	302	13	14.47
301	99		51.16	302	14	266.19
303			10.04	302	15	0.00
303	01		0.00	302	16	0.01
303	02		10.04	302	17	0.16
303	03		0.00	302	18	0.00
303	04		0.00	302	24	0.00
303	05		0.00	302	25	0.00
303	06		0.00	302	26	0.43
303	07		0.00	302	27	2.70
303	08		0.00	302	28	8.76
303	09		0.00	302	29	10.37
303	10		0.00	302	31	1.63
303	11		0.00	302	39	0.00
303	99		0.00	302	40	0.00
				302	99	3.16
				310		0.26
				310	01	0.00
				310	02	0.26
				310	03	0.00
				310	07	0.00
				310	13	0.00
				310	19	0.00

				310	21		0.00
				310	22		0.00
				310	99		0.00
			682.09				359.49

2023

2023

1271.11

2022

224.92

21.50%

1128.80

1091.96

96.74%

32.72

2.90%

4.12

0.36%

1203.64

1090.37

90.59%

113.27

9.41%

2023

1091.96

2022

184.81

20.37%

1091.96

90.72%

2022

184.81

20.37%

1091.96

903.70

82.76%

115.30

10.56%

43.09

4.77%

29.87

2.74%

1096.10

1091.96

99.62%

1

866.56

858.64

2

48.00

45.06

3

1.73

11.77

10.04

4

70.11

68.91

5

35.05

34.46

6

0.16

0.16

7

43.82

43.09

8

30.67

29.87

1041.58

682.09

359.49

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" "

" "

3.62

1.79

49.45%

0.00

0.00%

1.63

50.94%

0.16

38.10% 2023

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2023

1

3

0.16

0.16

9

58

2023

2023

2023

“ ” 3 “ ” 1
0 , 0 0

2023

2023

4.93

0.19

4.74

2023 12 31

1 1 100

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